

Amendments to the Budget Act of 2009--Rebuilding the Reserve
(Dollars in Thousands)

Program/Issue	GF
<u>VETO ISSUES</u>	
California Conservation Corps - Augmentation for Local Conservation Corps.	\$8,250
Parks - Additional reduction	6,200
Reduce funding for Child Welfare Services - 10 percent reduction in funding. consistent with May Revision.	79,956
Aging - Eliminate Linkages Program consistent with May Revision.	3,958
Aging - Eliminate Community Based Services Programs consistent with May Revision.	2,308
Health - Eliminate General Fund support for various Community Clinic Grants--consistent with May Revision.	25,000
Medi-Cal 6.7% reduction (State Funds) in County Administration Funding.	60,569
IHSS - Reduction in Admin funding for Public Authority.	8,655
IHSS - Additional Savings from eliminating specific exemptions from service reductions	28,900
Public Health - Maternal, Child and Adolescent Health Program Reduction (Local Assistance) - consistent with May Revision.	12,003
Public Health - Domestic Violence Program Reduction, consistent with May Revision.	16,337

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Public Health - Office of AIDS Prevention and Treatment Program Reductions, (exclude AIDS drug assistance), consistent with May Revision.	52,133
Reduce Healthy Families Program - Disenrollments at annual redetermination to begin September 2009.	50,000
Developmental Services - Reduce funding for Early Start Program, seek funding from California Children and Families Commission (First Five).	50,000
Mental Health - Reduce Caregiver Resource Centers Program, consistent with May Revision.	4,082
Department of Education - Eliminate Curriculum Commission Funding.	705
Student Aid Commission - Reduce State Operations consistent with May Revision for CalGrant Decentralization.	2,000
Hastings - Reduce General Fund Support by an Additional Ten Percent.	1,000
Eliminate funding for increases in employees health care costs for departments (unallocated reduction).	25,000
Williamson Act - Open Space Subventions to Counties, Reduce to \$1,000, consistent with May Revision.	27,791
Augmentation for Contingencies or Emergencies - DOF has ability to allocate up to \$44 million for unanticipated, unavoidable costs. This reduces that to \$20 million.	24,000
Total Vetoes	\$488,847

NON-VETO ISSUES

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Program/Issue	GF
2008-09 RANs interest cost savings	\$92,000
2008-09 9840 Deficiency Funding savings	25,953
Renewable Resource Trust Fund Loan	50,000
Total Vetoes and Non-Veto Issues	\$656,800
Reserve Enacted by Legislature	-\$156,800
Final Reserve	\$500,000